

Louisiana Housing Corporation

Summarized Profit/(Loss) by Operating Budget Programs

08/31/25

4% & 9% Low Income Housing Tax Credits (LIHTC, TCAP, TC Exchange) (includes \$17,280 in Compliance Fees)	Revenue	201,013.80
	Expenses	282,244.80
	Profit/Loss	(81,231.00)
Multi-family Mortgage Revenue Bond (MRB), Homeowner Financing/Lakeview Servicer	Revenue	174,263.23
	Expenses	191,195.08
	Profit/Loss	(16,931.85)
National Housing Trust Fund (HTF)	Revenue	37,645.40
	Expenses	34,223.09
	Profit/Loss	3,422.31
HOME Investment Partnerships Program (HOME-Regular)	Revenue	161,068.90
	Expenses	146,426.27
	Profit/Loss	14,642.63
HOME Investment Partnerships Program (HOME - ARP)	Revenue	7,533.24
	Expenses	6,848.41
	Profit/Loss	684.83
CDBG-DR (Katrina, Rita, Gustav, Ike, Isaac and 2016 Floods, Laura, Delta, Ida)	Revenue	1,112,835.14
	Expenses	191,830.43
	Profit/Loss	921,004.71
LHC Homebuyer Counseling Programs	Revenue	7,811.23
	Expenses	16,840.92
	Profit/Loss	(9,029.69)
Low-Income Home Energy Assistance Program (DHHS - LIHEAP - Regular - Includes LIHWAP & WAP)	Revenue	99,468.81
	Expenses	90,059.41
	Profit/Loss	9,409.40
Weatherization Assistance Program (DOE - WAP)	Revenue	13,644.59
	Expenses	12,940.59
	Profit/Loss	704.00
Weatherization Assistance Program (DOE - Bi-Partisan Infrastructure Law [BIL] WAP)	Revenue	7,819.46
	Expenses	7,819.46
	Profit/Loss	-
Section 8 Contract Administration (SBCA)	Revenue	371,315.23
	Expenses	135,535.58
	Profit/Loss	235,779.65
Permanent Supportive Housing - Project Based Voucher Program (PBV)	Revenue	202,916.00
	Expenses	106,179.15
	Profit/Loss	96,736.85
Permanent Supportive Housing - Project Based Voucher Program (Mainstream)	Revenue	19,832.00
	Expenses	11,641.15
	Profit/Loss	8,190.85
Permanent Supportive Housing - Project Based Voucher Program (EHV - Emergency Housing Voucher)	Revenue	20,541.00
	Expenses	4,945.82
	Profit/Loss	15,595.18
Balance of State Continuum of Care	Revenue	103,313.17
	Expenses	98,947.63
	Profit/Loss	4,365.54
Permanent Supportive Housing - Section 811	Revenue	-
	Expenses	6,958.14
	Profit/Loss	(6,958.14)
Emergency Solutions Grants (ESG)	Revenue	31,706.94
	Expenses	31,706.94
	Profit/Loss	-
LA Dept of Health - DOJ & SOAR	Revenue	-
	Expenses	10,795.93
	Profit/Loss	(10,795.93)
HUD Disposition/Rental Properties - Mid-City Gardens (YWCA), Village de Jardin & Willowbrook/Verizon, EBR PHA, St.Jc	Revenue	1,487,760.77
	Expenses	90,303.99
	Profit/Loss	1,397,456.78

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Other Programs (Blue Tarp, HPG, ERAP, LA Trust Fd, M2M, Risk Share, Disaster Task Force, NOLA Homeless)	Revenue	25,000.00	
	Expenses	118,259.99	
	Profit/Loss	(93,259.99)	
Unallocable Expenses (Unclassified Salaries & Benefits, Building Exp & Supplies)	Revenue	-	
	Expenses	864,961.84	
	Profit/Loss	(864,961.84)	
GRAND TOTAL	Revenue	\$ 4,085,489	
	Expenses	2,460,665	
	Profit/Loss	1,624,824	